

IMR PROJECTS 2022-2023

		Description	Priced Out
1	ER	Sidewalk replacement	\$11,500.00
2	GPV	Emergency generator replacement	\$28,800.00
3	GPV	Staff washroom reno (148, 149)	\$9,500.00
4	HPE	Emergency generator replacement	\$32,500.00
5	HPE	Floor tile in office area	\$10,700.00
6	PR	Emergency generator replacement	\$29,750.00
7	PR	Concrete landings (E03, E04)	\$12,500.00
8	PR	Replacement of panic hardware	\$13,000.00
9	EWP	Renovations to 4 classrooms	\$90,000.00
10	EWP	Insulate heating lings	\$26,500.00
11	CJS	Removal of carpet in circle	\$40,500.00
12	CJS	Renos to staff washrooms	\$8,000.00
13	CJS	Fire alarm replacement	\$40,000.00
14	RM	Upgrade gym storage	\$5,800.00
15	RM	Door knob replacement	\$29,500.00

CMR Projects 2022 - 2023

1	HPE	Staff parking lot	\$369,000.00

\$757,550.00

IMR Funding \$388,550.00 + CMR \$369,000.00 = \$757,550.00

CMR PROJECTS 2023-2024

		Description	Priced Out
1	GPV	LED lighting phase II, III	\$85,600.00
2	GPV	Motion sensors on lighting	\$38,750.00
3	GPV	Parking lot overlay	\$65,000.00
4	HPE	Mudjacking of west wing	\$38,500.00
5	EWP	Washroom renos (122, 123)	\$101,500.00
6	EWP	LED lighting	\$72,600.00
7	EWP	Motion sensors on lights	\$32,200.00
8	RM	Open concept washroom (169, 171)	\$69,500.00

\$503,650.00

CMR funding = 503,650.00