

HIGH PRAIRIE SCHOOL DIVISION 2024-27 (YEAR 3) CAPITAL PLAN



Mission

To inspire, lead, and empower success through accountability and resilience, creating a culture of lifelong learning.

Vision

High Prairie School Division will inspire students to learn, lead, and succeed in an ever-changing world.

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PRIORITY ONE: E.W. PRATT MODERNIZATION

Major modernization of the 1968 section of this school (58 years old). Upgrading of CTS equipment is also required.

The major driver for this modernization is the age of the school. Since the FCI is at 26%, the work required to maintain this school at an acceptable level is beyond the capability of the Division's IMR/CMR funding. The present under-slab ventilation creates a health issue. Overhead ventilation is the proper ventilation for classroom air quality demands. The present building's mechanical and storage rooms do not have proper fire separation walls or fire dampers in the ducting. Plumbing lines, heating lines, exterior windows and floor tiles are all past their life cycle.

This building was constructed prior to the implementation of CTS programming. The CTS program area and equipment need to be upgraded.

The 1969 section is 4882 m2. Assume a modernization cost at 65% of new construction. The support rate for a senior high addition is \$4,742 with a location factor of 1.3, yielding \$6165/m2. $4790 \times 6165 \times 0.65 = \19194728 .

MODERNIZATION COSTS	
Total Space	4790 m ²
Cost Per Square Metre	\$6,165

Replacement Cost	\$ 29,530,350
Modernization Cost (65% of Replacement)	\$ 19,194,728

Construction Cost	\$ 15,782,832
Consulting Fees (11.15% of Modernization)	\$ 2,140,212
Project Expenses (2% of Modernization)	\$ 383,895
Furniture and Equipment (4% of Modernization)	\$ 767,789
CTS Equipment	\$ 120,000
TOTAL	\$ 19,194,728

PRIORITY TWO: HIGH PRAIRIE ELEMENTARY MODERNIZATION

The modernization of High Prairie Elementary School will be for a total of \$6,522,570. This proposed modernization would reconfigure the library, office and entry space greatly enhancing the visibility and safety factors at the high-traffic entry of the school.

Classrooms would be right-sized and washroom facilities would be overhauled. Plumbing lines, heating lines, exterior windows and floor tiles all are past their life cycle.

MODERNIZATION COSTS	
Total Space	1058 m ²
Cost Per Square Metre	\$6,165

Replacement Cost	\$ 6,522,570
Modernization Cost (65% of Replacement)	\$ 4,239,671

Construction Cost	\$ 15,782,832
Consulting Fees (11.15% of Modernization)	\$ 2,140,212
Project Expenses (2% of Modernization)	\$ 383,895
Furniture and Equipment (4% of Modernization)	\$ 767,789
CTS Equipment	\$ 120,000
TOTAL	\$ 4,239,671

PRIORITY THREE: C.J. SCHURTER PORTABLE REPLACEMENT

Replacement of five portables at C.J. Schurter School in Slave Lake. The replacement cost of the portables will be \$4,925,835. This is calculated at \$6,165 per square metre over the 799 square metre portables.

REPLACEMENT COSTS	
Total Space	799 m ²
Cost Per Square Metre	\$6,165

Replacement Cost	\$ 4,925,835
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Construction Cost	\$ 4,081,054
Consulting Fees (11.15% of Modernization)	\$ 549,231
Project Expenses (2% of Modernization)	\$ 98,517
Furniture and Equipment (4% of Modernization)	\$ 197,033
TOTAL	\$ 4,925,835